

**Annual Work Plan (Cover Page)**

**UNDAF Outcome(s):**

Environment and Natural Resources Conservation and Protection

**Expected CP Outcome(s):**

*(Those that are linked to the intervention and extracted from the CPAP)*  
 By 2018, capacities of national and local government officials and communities to conserve and sustainably manage the country's environment and natural resources, including biodiversity and sustainable energy sources will have been enhanced

**Expected CP Output(s):**

*(Those that are linked to the intervention and extracted from the CPAP)*  
 Increased capacities of key duty-bearers to provide enabling environment for claimholders improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

**Implementing partner:**

Department of Environment and Natural Resources, Protected Areas and Wildlife Bureau

**Other Partners:**

Haribon Foundation/BirdLife International

**Narrative**

The project addresses the country's need to continue to fulfill its obligations under the CBD, with particular focus on the Convention's Article 6 and the CBD COP Decision X/2. It is a significant contribution to Philippine efforts towards implementing the CBD Strategic Plan 2011-2020 at the national level. It aims to integrate Philippine obligations under the CBD into its national development and sectoral planning frameworks through a renewed and participative biodiversity planning and strategizing process. This process is expected to produce measurable targets for biodiversity conservation and sustainable use. The project will achieve its objective through the implementation of three components: (1) A participative stocktaking exercise on biodiversity planning takes place and national biodiversity targets are developed in response to the global Aichi Targets; (2) The NBSAP is revised/updated and it fully integrates new aspects of the CBD strategic plan, such as mainstreaming and anchoring the implementation of the plan into national development frameworks, valuing ecosystem services and promoting ecosystem-based adaptation and resilience; and (3) National frameworks for resource mobilization, Convention reporting and exchange mechanisms are strengthened.

Programme Period: 2012-2014  
 Portfolio: Energy and Environment  
 Intervention Title: National Biodiversity Planning to Support the implementation of the CBD 2011-2020 Strategic Plan in Republic of the Philippines  
 Project ID: 00082869

Estimated annualized budget: 220,000  
 Allocated resources:  
 • Government \_\_\_\_\_  
 • Regular \_\_\_\_\_  
 • Other: ○ GEF 220,000  
 ○ Donor  
 ○ Donor  
 Unfunded budget:

Agreed by (PAWB): Theresa Mundita Lim, Director

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Agreed by (UNDP): Toshihiro Tanaka, Country Director <sup>pmj</sup>

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27 MARCH 2013

Agreed by (NEDA): Rolando Tungpalan, Deputy Director General <sup>pad</sup>

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## Annual Work Plan

Year 2013

Project ID: 00082869										
Project Title: National Biodiversity Planning to Support the implementation of the CBD 2011-2020 Strategic Plan in Republic of the Philippines										
UNDAF Sub-Outcome	By 2018, capacities of national and local government officials and communities to conserve and sustainably manage the country's environment and natural resources, including biodiversity and sustainable energy sources will have been enhanced									
CP Output	Increased capacities of key duty-bearers to provide enabling environment for claimholders improved access to an enhanced natural resources base, sustainable energy and a cleaner environment									
<b>DEVELOPMENT ACTIVITIES</b>										
Project Outcome 1: A participative stocktaking exercise on biodiversity planning takes place and national biodiversity targets are developed in response to the global Aichi Targets						Indicators:				
Annual Targets/Deliverables:						<ul style="list-style-type: none"> <li>• Effective establishment of a multi- sectoral/multi-stakeholder Technical working Group</li> <li>• Development of a national targets in response to the global Aichi Targets</li> <li>• Relevant information and data from national, regional and global databases are incorporated</li> </ul>				
<ul style="list-style-type: none"> <li>• By 2013, a multi-sectoral/multi-stakeholder Technical Working Group (TWG) is established and it completes the stocktaking exercise</li> <li>• By 2013, national targets in response to the global Aichi Targets are developed</li> </ul>						Baseline:				
By 2014, relevant national, regional and global linkages established						<ul style="list-style-type: none"> <li>• No Technical Working Group (TWG) is established</li> <li>• No national targets have been developed</li> <li>• No clear and formal linkages established</li> </ul>				
PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
	Q1	Q2	Q3	Q4		Source of Funds	Budget Code	Budget Description	Amount (in US\$)	Amount (in PhP)
1.1 Review & stocktaking of products & results from previous biodiversity planning processes at the national level are carried out in a participative manner										
1.1.1 Organize 3 TWG meetings		x	x	x	PAWB-PMU	UNDP-GEF	72100	Contractual services-Companies	2,051	79,989
1.1.2 Organize 2 Project Board meetings	x			x	PAWB-PMU	UNDP-GEF	72100	Contractual services-Companies	2,564	99,996
1.2. In response to the global Aichi Targets, national biodiversity targets are developed in a manner that is attuned to the Republic of the Philippines' reality										
1.2.1 Organize 5 roundtable discussions for target-setting		x			PAWB-PMU	UNDP-GEF	72100	Contractual services-Companies	3,205	124,995
					PAWB-PMU	UNDP-GEF	71300	Local consultants (5 Lead Discussants, Project staff)	25,696	1,002,144

1.3 In an iterative manner, the Philippines taps into useful information on, and links into national, regional and global networks and initiatives (as needed) on biodiversity data and indicators such as BIP, Global Biodiversity Information Facility and WCMC, Global Environment Outlook portal)										
1.3.1 Organize 1 roundtable discussion and 1 TWG for indicator-setting			x	x	PAWB-PMU	UNDP-GEF	71200	International consultants	5,128	199,992
					PAWB-PMU	UNDP-GEF	72100	Contractual services-Companies	1,026	40,014
						<b>Sub-total</b>			<b>39,670</b>	<b>1,547,130</b>

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**Year 2013**

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UNDAF Sub-Outcome	<i>By 2018, capacities of national and local government officials and communities to conserve and sustainably manage the country's environment and natural resources, including biodiversity and sustainable energy sources will have been enhanced</i>
CP Output	Increased capacities if key duty-bearers to provide enabling environment for claimholders improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

**DEVELOPMENT ACTIVITIES**

Project Outcome 2: The NBSAP is revised/updated and it fully integrates new aspects of the CBD strategic plan, such as mainstreaming and anchoring the implementation of the plan into national development frameworks, valuing ecosystem services and promoting ecosystem-based adaptation and resilience

**Indicators:**

- Status of NBSAP vis-à-vis the guidance in the CBD Strategic Plan (2011-2020)

**Baseline:**

- NBSAP is out of date and does not consider newer guidance

**Annual Targets/Deliverables:**

- A Philippine Biodiversity Strategic Plan (PBSAP) 2020 is prepared through regional and national stakeholder consultations. Final version is completed to include indicators, monitoring partnerships, timeline, agencies responsible and projected costs of actions;
- The updated and fully endorsed NBSAPs for the Philippines is submitted to the CBD by 2014. The revised NBSAPs will address the following elements in accordance with the CBD Strategic Plan's Aichi Targets:
  - a. A plan integrating the value of biodiversity into national and local development and poverty reduction strategies and planning processes and are being incorporated into national accounting, as appropriate, and reporting systems (Target 2)
  - b. A plan for fully implementing the Programme of Work on Protected Areas, including increased protection and landscape/seascape connectivity (Target 11)
  - c. A plan for strengthening ecosystem resilience and the contribution of biodiversity to carbon stocks, including the restoration of at least 15 per cent of degraded ecosystems (Target 15)

PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
	Q1	Q2	Q3	Q4		Source of Funds	Budget Code	Budget Description	Amount (in US\$)	Amount (in PhP)
2.1 A draft Philippine biodiversity Strategic Plan 2020 is prepared through regional and nationwide stakeholder consultations. Final version of NBSAP is completed and includes indicators and monitoring partnerships, time line, agencies responsible and projected cost of action.										

2.1.1 Organize 6 regional and 1 national consultations		x	x	x	PAWB-PMU	UNDP-GEF	72100, 71600	Contractual services-Companies; Travel	118,131	4,607,109
					PAWB-PMU	UNDP-GEF	71300	Local consultants (Facilitator, Project staff)	11,291	440,349
					PAWB-PMU	UNDP-GEF	71300	Local consultants (Documenters, Project staff)	8,029	313,131
2.2 The updated and fully endorsed NBSAP for the Republic of the Philippines is submitted to the CBD by 2014. The revised NBSAPs will address the following elements in accordance with the CBD Strategic Plan's Aichi Targets:		x	x	x	PAWB-PMU	UNDP-GEF	71300	Local consultants (Writer, Project staff)	9,388	366,132
2.2.1. A plan for integrating the value of biodiversity into national and local development & poverty reduction strategies and planning processes and are being incorporated into national accounting and reporting systems (Target 2)			x	x	PAWB-PMU	UNDP-GEF	71300	Local consultants (Plan preparer, Project staff)	6,670	260,130
					PAWB-PMU	UNDP-GEF	72100	Contractual services-Companies	513	20,007
2.2.2. A plan for fully implementing the Programme of Work on Protected Areas, including increased protection and landscape/seascape connectivity (Target 11)			x	x	PAWB-PMU	UNDP-GEF	71300	Local consultants (Plan preparer, Project staff)	6,670	260,130
					PAWB-PMU	UNDP-GEF	72100	Contractual services-Companies	513	20,007
2.2.3. A plan for strengthening ecosystem resilience and the contribution of biodiversity to carbon stocks including the restoration of at least 15% of degraded ecosystems (Target 15)			x	x	PAWB-PMU	UNDP-GEF	71300	Local consultants (Plan preparer, Project staff)	6,670	260,130
							72100	Contractual services-Companies	513	20,007
							<b>Sub-total</b>		<b>168,388</b>	<b>6,567,132</b>

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<b>DEVELOPMENT ACTIVITIES</b>	
Project Outcome 3: National frameworks for resource mobilization, Convention reporting and exchange mechanisms are established and strengthened	<p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>• Monitoring and reporting for meeting PBSAP 2020 targets in place and links to national clearinghouse mechanisms (CHM)</li> <li>• PBSAP 2020 Action Plans has costing and the PBSAP implementation plans in place</li> </ul> <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>• Monitoring and reporting independent of CHM functions</li> <li>• Current and previous plans have no budget estimates nor is there an action plan for resource generation</li> </ul>
<p><b>Annual Targets/Deliverables:</b></p> <ul style="list-style-type: none"> <li>• An Action Plan to identify different funding sources and negotiate financing mechanisms including but not limited to budget advocacy and sustainable financing schemes for effectively implementing the NBSAP is created</li> <li>• National Frameworks for the Philippines NBSAP implementation is developed and it includes relevant action plans:               <ul style="list-style-type: none"> <li>□ a. An Action Plan to raise awareness on biological diversity, more specifically to communicate elements of the NBSAP that could contribute to gaining support from relevant decision makers □</li> <li>b. An Action Plan to fully implement the Programme of Work on Protected Areas, actions that include increasing protection; and filling in the representative and management gaps of projects such as the New CAPP and BPP projects funded by the GEF</li> <li>c. An Action Plan to prevent extinctions of globally threatened species</li> <li>d. An Action Plan for restoring and safeguarding ecosystems that provide essential services, including those related to water, and those that contribute to the health, livelihood and wellbeing of communities; as well as those services that strengthen ecosystem resilience and contribute to carbon stocks</li> <li>e. An Action Plan to integrate and mainstream gender equality into national biodiversity strategies and action plans; as well as in the implementation of the NBSAP</li> <li>f. An Action Plan to establish cost-estimates necessary to accomplish each target or action, and identify different funding sources, as well as negotiate financing mechanisms including but not limited to budget advocacy and sustainable financing schemes for Protected Area management to effectively implement the NBSAP</li> <li>g. A Framework Agreement amongst key institutions created to continue information sharing that contribute to national reporting and the monitoring of</li> </ul> </li> </ul>	

the status of Philippine biodiversity with a view of sustaining the provision of up-to-date information for regular national reporting  
Reporting and Monitoring Framework is developed for the NBSAP (Activities under this output are entirely financed from non-GEF resources)

PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
	Q1	Q2	Q3	Q4		Source of Funds	Budget Code	Budget Description	Amount (in US\$)	Amount (in PhP)
3.1 An Action Plan to identify cost estimates necessary to accomplish each target or action and different funding sources & negotiate financing mechanisms including but not limited to budget advocacy and sustainable financing schemes for effectively implementing the PBSAP 2020			x	x	PAWB-PMU			Local consultants (Plan preparer, editor, artist)		
					PAWB-PMU			Contractual services-Companies		
3.2 National frameworks for the Philippines NBSAP implementation is developed and it includes relevant action plans:										
3.2.1 An Action Plan to raise awareness on biodiversity more specifically to communicate elements of the NBSAP that could contribute to gaining support from relevant decision makers			x	x	PAWB-PMU			Local consultants (Plan preparer, editor, artist)		
					PAWB-PMU			Contractual services-Companies		
3.2.2 An Action Plan to fully implement the Programme of Work on Protected Areas actions that include increasing protection and filling in the representative and management gaps of projects such as the NewCAPP and the BPP projects funded by the GEF (see 2.2.2)										
3.2.3 An Action Plan to prevent extinctions of globally threatened species			x	x	PAWB-PMU			Local consultants (Plan preparer, editor, artist)		
					PAWB-PMU			Contractual services-Companies		
3.2.4 An Action Plan for restoring and safeguarding ecosystems that provide essential services including those related to water, and those that contribute to the health, livelihood and wellbeing of communities as well as those services that strengthen ecosystem resilience and contribute to carbon stocks (see 2.2.3)										
3.2.5 An Action Plan to integrate and mainstream gender equality into national biodiversity strategies and action plans as well as in the implementation of the NBSAP			x	x	PAWB-PMU			Local consultants (Plan preparer, editor, artist)		
					PAWB-PMU			Contractual services-Companies		



3.2.6 An Action Plan to establish cost estimates necessary to accomplish each target or action and identify different funding sources as well as negotiate financing mechanisms including but not limited to budget advocacy and sustainable financing schemes for protected area management to effectively implement the NBSAP			x	x	PAWB-PMU			Local consultants (Plan preparer, editor, artist)		
					PAWB-PMU			Contractual services-Companies		
3.2.7 A Framework Agreement among key institutions created to continue information sharing that contribute to national reporting and the monitoring of the status of Philippine biodiversity with a view of sustaining the provision of up-to-date information for regulation national reporting			x	x	PAWB-PMU			Local consultants (Plan preparer, editor, artist)		
					PAWB-PMU			Contractual services-Companies		
3.3 Reporting and Monitoring Framework is developed for the NBSAP (indicators)			x	x	PAWB-PMU			International consultants		
					PAWB-PMU			Contractual services-Companies		
								<b>Sub-total</b>		
<b>Project Management &amp; Operations</b>	x	x	x	x	PAWB-PMU	UNDP-GEF	72200	Equipment & Furniture (Laptop/netbook)	1,154	45,006
					PAWB-PMU	UNDP-GEF	72200	Equipment & Furniture (Portable & color printer)	256	9,984
					PAWB-PMU	UNDP-GEF	72200	Equipment & Furniture (Multimedia projector)	1,282	49,998
					PAWB-PMU	UNDP-GEF	72200	Equipment & Furniture (1 Lateral & 1 vertical filing cabinets)	500	19,500
					PAWB-PMU	UNDP-GEF	71600	Travel	7,500	292,500
					PAWB-PMU	UNDP-GEF	72500	Supplies	1,000	39,000
					PAWB-PMU	UNDP-GEF	74500	Miscellaneous	250	9,750
							<b>Subtotal</b>		<b>11,942</b>	<b>465,738</b>
							<b>Total</b>		<b>220,000</b>	<b>8,580,000</b>

10/21